

City of Burnaby
SD41 2024-2025 Proposed DPAC Budget
Revised September 11 2024

			2024-2025 (Budget)			
			Prepared on Monday, June 17, 2024			
Subcategory			Gaming	DPAC	SD41	TOTAL
Starting Balance			1,903.43	496.25	6,000.00	8,399.68
Income Categories						
BC Community Gaming Grants			\$2,500.00			\$2,500.00
Interest/Dividends			\$0.00		\$0.00	\$0.00
Other						\$0.00
Total Income/Interest			\$2,500.00	\$0.00	\$0.00	\$2,500.00
Total Income Categories			\$4,403.43	\$496.25	\$6,000.00	\$10,899.68
Expense Categories						
Bank Charges						
Service Charges			\$60.00			\$60.00
Vancity membership fees			\$21.00			\$21.00
Cheques			\$210.00			\$210.00
Other fees			\$50.00			\$50.00
Total Bank Charges			\$341.00	\$0.00	\$0.00	\$341.00
Conferences and Training						
BCCPAC AGM Fees (Gaming)			\$500.00			\$500.00
BCCPAC Conference Fees				\$250.00		\$250.00
Other Conferences/Training			\$500.00			\$500.00
Accomodations (SD41)					\$800.00	\$800.00
Travel costs					\$190.00	\$190.00
Other					\$50.00	\$50.00
Total Conferences + Training			\$1,000.00	\$250.00	\$1,040.00	\$2,290.00
Miscellaneous						
Education Materials			\$0.00		\$250.00	\$250.00
Gift (SD41)				\$0.00	\$250.00	\$250.00
Childcare during meetings						\$0.00

Total Miscellaneous	\$0.00	\$0.00	\$500.00	\$500.00
Operation				
BCCPAC Membership Fees (Gaming)	\$250.00			\$250.00
Supplies/Meeting Admin (SD41)		\$0.00	\$200.00	\$200.00
Website/Email Service (Gaming)	\$120.00			\$120.00
Printing			\$100.00	\$100.00
Other			\$50.00	\$50.00
Total Operation	\$370.00	\$0.00	\$350.00	\$720.00
Refreshments				
DPAC Executive			\$300.00	\$300.00
DPAC General Monthly (SD41)			\$550.00	\$550.00
Workshops/PAC 101, etc.	\$0.00		\$300.00	\$300.00
Parent Information Evenings			\$160.00	\$160.00
DPAC AGM (SD 41)			\$1,800.00	\$1,800.00
Total Refreshments During	\$0.00	\$0.00	\$3,110.00	\$3,110.00
Speakers				
DPAC General Meetings			\$800.00	\$800.00
PIE-Parent Information Meetings	\$1,900.00			\$1,900.00
Workshops-PAC 101, Treasurers, etc.	\$100.00		\$200.00	\$300.00
DPAC AGM	\$692.43			\$692.43
Total Speakers	\$2,692.43	\$0.00	\$1,000.00	\$3,692.43
Total Expense Categories	\$4,403.43	\$250.00	\$6,000.00	\$10,653.43
Balance	\$0.00	\$246.25	\$0.00	\$246.25